

Vacancy Report – Explained (May 2020)

Vacancy Report | Select Division: All | Select Service: All | Select AC Group: | Budget: Ba

RunDate: 27-May-2020

Division	Adjustments			Recruitment Cap	Current Employ	LTL	Current Vacancies	Leavers	ATRs Apprvd	Pending Start	Vacancies Incl Apprvd ATRs	ATRs Un-Apprvd	Vacancies Incl all ATRs
	Budget FTE	Service	Executive										
WAEM Acute and Emergency Medical Division	1,069.4	-15.2	0.0	1,054.2	1,037.1	37.2	54.3	40.7	1.4	1.4	1.2	11.5	7.7
WIMO Sub Specialty Med and HOPS	819.8	-19.8	0.0	800.0	754.3	16.3	62.0	4.9	0.0	0.0	28.8	2.7	26.1
WSAS Surgical and Ambulatory	855.7	-15.9	0.0	839.9	822.6	18.8	36.0	1.3	0.0	3.0	-13.8	7.3	-21.1
WESC Elective Surgery Centre	82.0	5.1	0.0	87.1	86.3	2.9	3.8	0.8	0.0	0.0	3.8	1.5	2.3
WWCW Child Women & Family	931.9	-2.9	0.0	929.1	874.9	28.2	82.3	7.1	1.0	1.0	43.0	11.1	31.9
WCFA Facilities and Development	40.2	0.0	0.0	40.2	32.6	0.0	7.6	0.0	0.0	0.0	4.6	1.0	3.6
WACP Corporate	433.8	-0.2	0.0	433.6	409.1	2.8	27.3	6.5	0.0	0.0	9.0	54.0	-45.0
WHOG Clinical Support	343.2	-48.9	0.0	294.3	278.4	1.5	17.4	2.5	0.0	0.0	5.1	1.0	4.1
WDGN Diagnostics	433.5	-3.3	-2.0	428.1	436.0	14.2	6.3	1.6	0.0	0.0	-20.6	1.6	-22.2
WDHS Director Hospital Services	175.9	0.0	0.0	175.9	169.2	3.8	10.5	1.4	0.0	0.0	6.8	2.0	4.8
WEOS Elective and Outpatient Services	93.1	0.0	0.0	93.1	91.3	0.6	2.4	0.8	0.0	0.0	2.6	0.0	2.6
WMHS Mental Hlth & Addiction	1,372.3	-39.1	0.0	1,333.2	1,210.2	12.6	135.6	6.8	2.0	2.0	31.4	14.2	17.2
191-1921 Health Outcomes Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0
WPMA Provider Management	0.6	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.8	0.0	0.8
Total	6,651.4	-140.2	-2.0	6,509.5	6,202.1	138.9	446.2	41.8	359.0	7.4	121.7	108.9	12.8

Position	Adjustments			Recruitment Cap	Current Employ	LTL	Current Vacancies	Leavers	ATRs Apprvd	Pending Start	Vacancies Incl Apprvd ATRs	ATRs Un-Apprvd	Vacancies Incl all ATRs
	Budget FTE	Service	Executive										
MEDICAL	491.5	0.0	0.0	491.5	471.8	7.2	26.9	9.9	0.0	0.0	-20.8	7.0	-27.8
NURSING	3,096.2	-86.2	0.0	3,010.1	2,898.3	80.4	192.1	15.1	7.4	7.4	67.1	72.9	-5.8
ALLIED HEALTH	1,705.3	-3.1	-2.0	1,700.2	1,618.5	39.6	121.3	5.6	0.0	0.0	15.1	17.4	7.7
SUPPORT	424.4	-48.9	0.0	375.5	344.2	1.5	32.8	3.5	0.0	0.0	12.1		
MGT/ADMIN	934.0	-2.0	0.0	932.2	869.3	10.2	73.1	7.8	0.0	0.0	37.1		
Total	6,651.4	-140.2	-2.0	6,509.5	6,202.1	138.9	446.2	41.8	359.0	7.4	121.7		

Budget FTE minus adjustments

From Taleo

Candidates hired in Taleo with a future start date

ATR status report - Pending approvals

From Finance

From Leader

All ATRs including those pending approval

All ATRs excluding those pending approval

From ATR – the leaver FTE only appears up until the date of exit, (as after that date the FTE will be removed from the current employ)

= Recruitment Cap – Current Employ + LTL